Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft /

F03500 - F-35 Modifications

BSA 2: Tactical Aircraft

ID Code (A=Service Ready, B=Not Service Ready) : A

Program Elements for Code B Items:

Other Related Program Elements: 0207142F

Date: April 2013

MDAP/MAIS Code(s): 198

	Prior			FY 2014	FY 2014	FY 2014					То	
Resource Summary	Years	FY 2012	FY 2013 [#]	Base	OCO##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	4.610	-	147.995	157.777	-	157.777	245.462	223.683	252.141	256.680	1.493	1,289.841
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	4.610	-	147.995	157.777	-	157.777	245.462	223.683	252.141	256.680	1.493	1,289.841
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	4.610	-	147.995	157.777	-	157.777	245.462	223.683	252.141	256.680	1.493	1,289.841
	(The following	Resource Sum	mary rows are fo	or informational p	urposes only. Th	ne corresponding	budget request	s are documente	d elsewhere.)		·	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

(Units in Millions)

The F-35 Joint Strike Fighter (JSF) Program will develop and deploy a family of highly common, affordable, next generation, stealthy, multi-role strike fighters that meet the needs of multiple services and countries. The United States Air Force Conventional Takeoff and Landing (CTOL) correction of deficiencies effort provides near and long term improvements to the fleet, focusing on documented deficiencies related to safety, maintainability, and aircraft systems. These modifications and selected component changes are being accomplished by field and depot retrofit. In order to meet emerging deficiencies the airframe and integrated systems must be modified as critical corrections/changes are identified. Funds will be used to manage, prepare, process and incorporate concurrency changes to sustain and improve CTOL system operations. Concurrency changes are implemented to coincide with resources and aircraft availability.

Block upgrades provide more robust performance in navigation, weapons, avionics, survivability, maneuverability, and mission deployment of the CTOL platform. This modification program will bring early production aircraft and integrated systems to a common fleet configuration as fielded capabilities evolve over the course of the F-35 program.

The requested modification funding enables several distinct efforts pertaining to the Air Force CTOL aircraft to include post DD-250 concurrency retrofits, block upgrades for CTOLs, and upgrading hardware and software components to a full Block 3F configuration. The focus of the modification funding requested in the 2014 President's Budget is the first (concurrency) and third (Block 3i long-lead) efforts.

Funding for this exhibit contained in PE 0207142F.

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force Date: April 2013 Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Nomenclature: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / F03500 - F-35 Modifications **BSA 2: Tactical Aircraft Program Elements for Code B Items:** Other Related Program Elements: 0207142F ID Code (A=Service Ready, B=Not Service Ready) : A MDAP/MAIS Code(s): 198 FY 2014 **FY 2014** FY 2014 **Secondary Distribution** FY 2012 **FY 2013** oco Total FY 2015 FY 2016 **FY 2017** FY 2018 Base ΑF Quantity Total Obligation Authority 147.995 157.777 157,777 245.462 223.683 252.141 256 680 **Prior Years** FY 2012 FY 2013 **FY 2014 Base FY 2014 OCO** FY 2014 Total Item Schedule ID **Unit Cost** Qty Total Cost **Unit Cost** Total Cost **Unit Cost** Total Cost **Unit Cost** Qty Total Cost **Unit Cost** Qty Total Cost **Unit Cost** Qty Total Cost CD Item Nomenclature* Exhibits (\$ M) (Each) (Each) (\$ M) (\$ M) (Each) (\$ M) (\$ M) (\$ M) (\$ M) (Each) (\$ M) (\$ M) (Each) (\$ M) (\$ M) (Each) (\$ M) Block 2B OT Upgrade P40A 4.610 6.483 Block 3F LRIP 2-5 Upgrade P40A 0.000 _ _ _ ----Block 3F LRIP 6-8 Upgrade P40A 0.000 1 - Block 3i LRIP 2-5 P3A 63.420 63.420 Upgrade 2 - Concurrency P3A 141.512 94.357 94.357 Total Gross/Weapon 4.610 147.995 157.777 157.777 System Cost FY 2015 **FY 2018** Item Schedule **FY 2016** FY 2017 To Complete Total ID Qty **Unit Cost** Qty Total Cost **Unit Cost** Qty Total Cost **Unit Cost** Qty **Total Cost Unit Cost** Total Cost **Unit Cost** Qty **Total Cost Unit Cost** Qty Total Cost CD Exhibits Item Nomenclature* (\$ M) (Each) (\$ M) Block 2B OT Upgrade P40A 0.861 11.954 Block 3F LRIP 2-5 Upgrade P40A _ 6.990 _ 0.306 2.040 -_ 0.255 9.591 Block 3F LRIP 6-8 Upgrade P40A 2.856 2.856 ----1 - Block 3i LRIP 2-5 3.764 1.238 272.588 P3A 81.695 94.022 28.449 Upgrade 2 - Concurrency РЗА 162.906 122.671 223.386 248.020 992.852 Total Gross/Weapon 245.462 223 683 252.141 256.680 1.493 1,289.841 System Cost *Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P48 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10. Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding. Justification: Where applicable, justification for individual modifications is provided in the P-3A exhibits.

UNCLASSIFIED

Air Force Page 2 of 10

LI F03500 - F-35 Modifications

Exhibit P-3A, Individual Modification: PB 2014 Air Force	Date: April 2013	
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	Modification Nomenclature
3010F: Aircraft Procurement, Air Force / BA 05: Modification of	F03500 - F-35 Modifications	(Modification Number - Modification
Inservice Aircraft / BSA 2: Tactical Aircraft		Title):
		1 - Block 3i LRIP 2-5 Upgrade

Type Medification, Conshills, Income on

Models of Systems Affected: F	-35 CTOL		Type Modi	itication: C	apability Im	provement		Related RDT&E PES: 0207142F				
Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	-	63.420	-	63.420	81.695	94.022	28.449	3.764	1.238	272.588
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	-	63.420	-	63.420	81.695	94.022	28.449	3.764	1.238	272.588
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	63.420	-	63.420	81.695	94.022	28.449	3.764	1.238	272.588
	(The following	g Resource Sum	nmary rows are fo	or informational p	urposes only. Ti	he corresponding	budget request	s are documente	d elsewhere.)		1	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Madala of Customa Affactad. F 25 CTOL

Description:

The block upgrade program retrofits United States Air Force Conventional Takeoff and Landing (CTOL) aircraft and integrated systems procured under the Low Rate Initial Production (LRIP) contracts to a final Block 3F configuration. The retrofits to enable the final Block 3F configuration are comprised of hardware and software. The hardware per aircraft includes new radar modules, new Integrated Core Processor modules and rack, and new electronic warfare modules. Aircraft need to be updated to a final Block 3F configuration to avoid cost associated with maintaining multiple configurations of aircraft at operating locations. Some will require multiple modifications to reach the final Block 3F configuration.

This effort (MN-F3513) focuses on upgrading Blocks 1B, 2A, and 2B aircraft from LRIPs 2-5 to a Block 3i configuration. Block 3i is a stepping stone to a Block 3F configuration. It includes the procurement of Tech Refresh 2 (TR2) hardware for the Block 3i configuration. The long-lead parts include new radar modules, new Integrated Core Processor (ICP) modules and rack, and new Electronic Warfare (EW) modules.

Changes will be tested and approved prior to installation in the F-35 aircraft. Non-recurring engineering (NRE) is being performed using RDT&E, AF funds, and will be complete in FY14.

Milestone/Development Status

Contract Award. First Article Validation Completion of last aircraft installation. Doloted DDT9E DEst 0007440E

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit P-3A, Individual Modification: PB 2014	Air Force	Date: April 2013
Appropriation / Budget Activity / Budget Sub A 3010F: Aircraft Procurement, Air Force / BA 05: Noneservice Aircraft / BSA 2: Tactical Aircraft	Activity: P-1 Line Item Nomenclature: F03500 - F-35 Modifications	Modification Nomenclature (Modification Number - Modification Title): 1 - Block 3i LRIP 2-5 Upgrade
Models of Systems Affected: F-35 CTOL	Type Modification: Capability Improvement	Related RDT&E PEs: 0207142F

Exhibit P-3A, Individual Modification: PB 2014 Air Force

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft

P-1 Line Item Nomenclature:
F03500 - F-35 Modifications

(Modification Number - Modification Title):
1 - Block 3i LRIP 2-5 Upgrade

									1 DIOOK (51 LI (II 2 0	Opgrade	
Models of Systems Affected: F-35 CT	OL	Type I	Modification	n: Capabil	lity Improve	ement	Re	lated RDT	&E PEs: 0	207142F		
	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Financial Plan	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M			
Procurement												
Block 3i LRIP 2-5 Upgrade												
B Kits												
Recurring												
EQUIPMENT Group B (Active)	0 / 0.000	- / -	- / -	11 / 43.861	- / -	11 / 43.861	13 / 61.143	16 / 77.510	5 / 25.480	- / -	- / -	45 / 207.99
Subtotal Recurring	0 / 0.000	- / -	- / -	11 / 43.861	- / -	11 / 43.861	13 / 61.143	16 / 77.510	5 / 25.480	- / -	- / -	45 / 207.99
Secondary Distribution												
AF	0 / 0.000	- / -	- / -	11 / 63.420	- / -	11 / 63.420	13 / 81.695	16 / 91.893	5 / 25.480	- / -	- / -	- / -
Total, Block 3i LRIP 2-5 Upgrade	0/0.000	- / -	- / -	11 / 43.861	- / -	11 / 43.861	13 / 61.143	16 / 77.510	5 / 25.480	- / -	- / -	45 / 207.99
Total Procurement, All Modifications	0 / 0.000	- / -	- / -	11 / 43.861	- / -	11 / 43.861	13 / 61.143	16 / 77.510	5 / 25.480	- / -	- / -	45 / 207.99
Support												
SIM/TRAINER	0 / 0.000	- / -	- / -	- / 6.396	- / -	- / 6.396	- / 6.588	- / -	- / -	- / -	- / -	- / 12.98
Mod of Spares	0 / 0.000	- / -	- / -	- / 13.163	- / -	- / 13.163	- / 13.964	- / 14.383	- / -	- / -	- / -	- / 41.51
Total Support, All Modifications	0.000	-	-	19.559	-	19.559	20.552	14.383	-	-	-	54.49
Total Procurement and Support	0.000	-	-	63.420	-	63.420	81.695	91.893	25.480	-	-	262.48
Block 3i LRIP 2-5 Upgrade Installation Cost	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	11 / 2.129	13 / 2.969	16 / 3.764	5 / 1.238	45 / 10.10
Total Installation Cost	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	11 / 2.129	13 / 2.969	16 / 3.764	5 / 1.238	45 / 10.10
Total Cost (Procurement + Support + Installation)	0.000	-	-	63.420	-	63.420	81.695	94.022	28.449	3.764	1.238	272.58

										ι											
Exhibit I	P-3A, I	Indivi	idual	Mod	ificati	ion: P	B 20	014 Air Fo	rce								Date: A	pril 2013			
3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft (Modification of Inservice Aircraft / BSA 2: Tactical Aircraft (Inservice Aircraft / BSA 2: Tactical Ai										Modification Nomenclature Modification Number - Modification Title): I - Block 3i LRIP 2-5 Upgrade											
Models	of Sys	tems	Affe	cted	F-35	CTO	_		Type Mo	dification	: Capab	ility Imp	provement		ı	Related F	RDT&E PEs	: 0207142F			
Manufactu	urer Info	rmatic	on: Blo	ck 3i	LRIP 2	2-5 Upgı	ade														
Manufactu	ırer Nam	e: Lock	kheed I	Martin								Manufa	acturer Locati	on: Fort W	orth						
Administra	ative Lea	dtime ((in Mon	ths): 3	}							Produc	tion Leadtime	e (in Month	s): 23						
	Dates			FY	2012			FY 2013	3	FY 20	14		FY 2015		F	Y 2016	F	Y 2017	FY	2018	
Contract D	Dates									Dec 20	13		Dec 2014		D	ec 2015	D	ec 2016			
Delivery Da	ates									Nov 20	15		Nov 2016		N	ov 2017	N	ov 2018			
Inotallatio	n. Plack	, 2i I DI	ID 2 E I	Ingrae	lo.				Mathad of	Implemente	tion: Con	troot Field	d Toom			notallation	Nama				
IIIStaliatio	stallation: Block 3i LRIP 2-5 Upgrade						wethou of	<u> </u>			ract Field Team Installation N				Name.	1					
					P	rior Yea	ırs	FY 2012	FY 2013	FY 201 Base		2014 CO	FY 2014 Total	FY 20	5	FY 2016	FY 2017	FY 2018	To Complete	Tot	tal
Prior Years Qty (Each) /							- 1				-										
Installatio	on Cost					Qty (Each)		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ N			(Each) /	Qty (Each) / Total Cost (\$ M)	Qty (Eacl	n) / \$ M)	Qty (Each) /	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (E Total Cos	
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All Prior Years FY 2012 FY 2013 FY 2014 Secondary E FY 2015 Secondary E FY 2016 Secondary E	Distribution Distribution	ı - Air For	ce Active			tal Cost (\$ - / - / - / - / - / - / - / - / - / - /	M)	Total Cost (\$ M) -	- / - / / / / / / / / / / / / / / / -	1) Total Cost (\$ - ! - ! - ! - ! - ! - ! - ! - ! - ! - ! - ! - ! - ! - ! - !	6 M) Total C	Cost (\$ M) -	Total Cost (\$ M) -	Total Cost (Total Cost (\$ M) -) Total Cost (\$ M) -	Total Cost (\$ M) -	Total Cost (\$ M) -		9 st (\$ 1 / 2 / 1 / 2 / 3 / 2 / 4 / 6 / 3 / 2 / 4 / 2 / 4 / 4 / 4 / 4 / 4 / 4 / 4
All Prior Years FY 2012 FY 2013 FY 2014 Secondary E FY 2015 Secondary E FY 2016 Secondary E FY 2017	Distribution Distribution	ı - Air For	ce Active			tal Cost (\$ - / - / - / - / - / - / - / - / - / -	M)	Total Cost (\$ M) -	- / - / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / - / -	1) Total Cost (\$ - ! - ! - ! - ! - ! - ! - ! - ! - ! - ! - ! - ! - ! - ! - ! - !	6 M) Total C	Cost (\$ M) -	Total Cost (\$ M) -	Total Cost (\$ M)	Total Cost (\$ M) -) Total Cost (\$ M) -	Total Cost (\$ M) -	Total Cost (\$ M) -		9st (6 / 1 / 2 / 3 / 2 / 6 / 3 / 5 / - 5 /
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All Prior Years FY 2012 FY 2013 FY 2014 Secondary [FY 2015 Secondary [FY 2016 Secondary [FY 2017 FY 2018 To Complete Secondary [Total Secondary [Distribution Distribution Distribution Distribution Distribution Distribution	a - Air Ford a - Air Ford a - Air Ford a - Air Ford	rce Active			tai Cost (\$ - / - / - / - / - / - / - / - / - / -	M)	Total Cost (\$ M) -	Total Cost (\$ N	1) Total Cost (\$ - 1	\$ M) Total C	cost (\$ M) -	Total Cost (\$ M) -	Total Cost (Total Cost (\$ M, -	7 Total Cost (\$ M) -	Total Cost (\$ M) -	Total Cost (\$ M) -	Total Cox	ost (\$\frac{9}{7} \\ \frac{1}{7} \\
FY 2015 Secondary I FY 2016 Secondary I FY 2017 FY 2018 To Complete Secondary I Total Secondary I Installation	Distribution Distribution Distribution Distribution Distribution Distribution	- Air Ford - Air Ford - Air Ford - Air Ford - Air Ford - Air Ford - Air Ford	rce Active rce Active rce Active rce Active		70	tai Cost (\$\frac{\sigma}{-} \color{\sigma} \cdot \cdot \frac{\sigma}{-} \cdot	M)	Total Cost (\$ M) -	Total Cost (\$ N	1) Total Cost (\$\frac{1}{2} - 1 \\ -	\$ M) Total C	Sest (\$ M) -	Total Cost (\$ M) -	Total Cost (Total Cost (\$ M, -	7 Total Cost (\$ M) -	Total Cost (\$ M) -	Total Cost (\$ M) -	Total Cox	set (\$ '/ ' / ' / ' / ' / ' / ' / ' / ' / ' /

Exhibit P-3A, Individual Modification: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	Modification Nomenclature
3010F: Aircraft Procurement, Air Force / BA 05: Modification of	F03500 - F-35 Modifications	(Modification Number - Modification
Inservice Aircraft / BSA 2: Tactical Aircraft		Title):
		2 - Concurrency

Models of Systems Affected: F	-35 CTOL		Type Modification: Other					Related RDT&E PEs: 0207142F				
Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	141.512	94.357	-	94.357	162.906	122.671	223.386	248.020	-	992.852
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	141.512	94.357	-	94.357	162.906	122.671	223.386	248.020	-	992.852
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	141.512	94.357	-	94.357	162.906	122.671	223.386	248.020	-	992.852
	(The following	g Resource Sum	mary rows are fo	r informational p	urposes only. Th	e corresponding	budget request	s are documente	ed elsewhere.)			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost	-	-	-	-	-	-	-	-	-	-	-	_

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

This effort (MN-F3516) funds retrofits due to concurrency changes to correct deficiencies discovered after DD-250 of the last aircraft in a given Low Rate Initial Production (LRIP) lot. This includes modifications required to extend aircraft service life currently limited by low-life parts, and relieve capability limitations driven by concurrency of production with development.

The concurrency funding line will procure the highest priority modifications from the Tri-Service Modification Prioritization List, as soon as they become supportable from an engineering, production, and installation standpoint. The list is vetted by the Services and Partners every 6 months to ensure the list accurately reflects existing requirements as well as emerging issues. Per-kit costs will vary for each modification being implemented, and in some cases will also vary for aircraft from different LRIP lots to implement an individual modification. For FY14, the highest priority modifications will directly support Block 2B, USAF Ready for Training, and tactics development.

Total cost reflects procurement and installation costs.

Milestone/Development Status

Engineering Change Proposal (ECP) Award. First Article Validation.
Completion of last aircraft installation.

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit P-3A, Individual Modification: PB 2014	Air Force	Date: April 2013
Appropriation / Budget Activity / Budget Sub A 8010F: Aircraft Procurement, Air Force / BA 05: N nservice Aircraft / BSA 2: Tactical Aircraft	Activity: P-1 Line Item Nomenclature: F03500 - F-35 Modifications	Modification Nomenclature (Modification Number - Modification Title): 2 - Concurrency
Models of Systems Affected: F-35 CTOL	Type Modification: Other	Related RDT&E PEs: 0207142F

Exhibit P-3A, Individual Modification: PB 2014 Air ForceAppropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 05: Modification of
Inservice Aircraft / BSA 2: Tactical AircraftP-1 Line Item Nomenclature:
F03500 - F-35 ModificationsModification Nomenclature
(Modification Number - Modification
Title):
2 - Concurrency

									2 - Concu	rrency		
Models of Systems Affected: F-35 CTO	L	Type I	Modificatio	n: Other		Related RDT&E PEs: 0207142F						
	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Financial Plan	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M					
Procurement												
Concurrency												
A Kits												
Recurring												
INSTALL KITS Group A (Active)	0 / 0.000	- / -	- / 141.512	- / 94.357	- / -	- / 94.357	- / 162.906	- / 122.671	- / 223.386	- / 248.020	- / -	- / 992.85
Subtotal Recurring	0 / 0.000	- / -	- /141.512	- /94.357	- / -	- /94.357	- /162.906	- /122.671	- /223.386	- / 248.020	- / -	- / 992.8
Secondary Distribution												
AF	0 / 0.000	- / -	- / 141.512	- / 94.357	- / -	- / 94.357	- / 162.906	- / 122.671	- / 223.386	- / 248.020	- / -	- / -
Total, Concurrency	0 / 0.000	- / -	- /141.512	- / 94.357	- / -	- / 94.357	- /162.906	- /122.671	- / 223.386	- / 248.020	- / -	- /992.85
Total Procurement, All Modifications	0 / 0.000	- / -	- /141.512	- / 94.357	- / -	- /94.357	- /162.906	- /122.671	- /223.386	- / 248.020	- / -	- /992.85
Total Procurement and Support	0.000	-	141.512	94.357	-	94.357	162.906	122.671	223.386	248.020	-	992.85
Total Installation Cost	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total Cost (Procurement + Support + Installation)	0.000	-	141.512	94.357	-	94.357	162.906	122.671	223.386	248.020	-	992.85

Exhibit P-3A, Indiv	idual Modification: P	B 2014 Air Force				Date: April 2013			
3010F: Aircraft Proc	dget Activity / Budge urement, Air Force / E SA 2: Tactical Aircraft	BA 05: Modification of	P-1 Line Item No F03500 - F-35 Mo		Modification Nomenclature (Modification Number - Modification Title): 2 - Concurrency				
Models of Systems	Affected: F-35 CTO	L Type	Modification: Other	er	Related RI	DT&E PEs : 0207142F			
Manufacturer Information	on: Concurrency								
Manufacturer Name: Loc	kheed Martin			Manufacturer Location: Fo	ort Worth				
Administrative Leadtime	(in Months): 0			Production Leadtime (in Months): 0					
Dates	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
Contract Dates									
Delivery Dates									
Installation: Concurrence	у	Method	d of Implementation: C	Org/Intermediate	Installation C	Quantity: 0			

Date: April 2013